

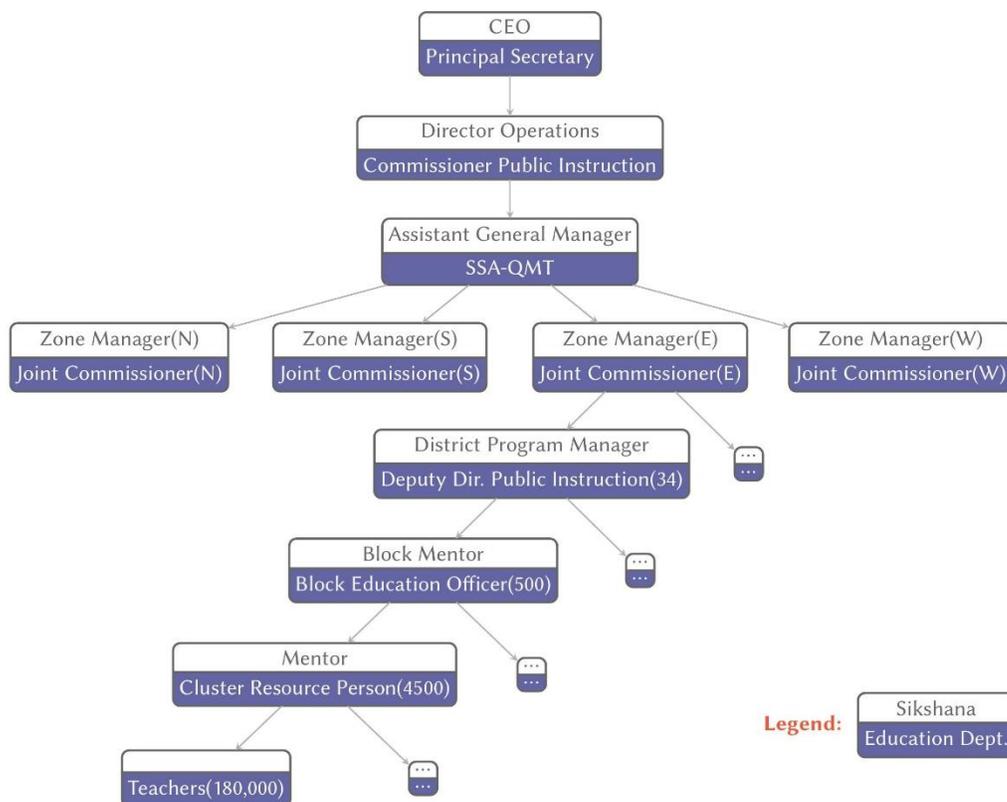


Annual Report
Academic Year 2018-19



Highlights of the Year

Karnataka Statewide Rollout: 2017-18 saw the big expansion of the Prerana program to cover all government schools in Karnataka with the government funding the entire program. This year as part of the MoU with the government we worked on transferring the knowledge of running the Prerana program to the department. While developing the model we had mirrored the department structure and had developed a set of processes for the same. This helped us during the knowledge transfer as we had defined roles and responsibility at every level of the bureaucracy. The figure below shows how our org structure and the dept. structure mapped with each other.



As part of the knowledge transfer, we started building an App based monitoring software along with the necessary backend systems. The app called MyShaala is being designed to allow the department to not only monitor the various aspects of the Prerana program implementation but also any other program running in the schools that the department may want to monitor.

Sikshana Technology in Education Programs (STEP): STEP was introduced in 57 model schools being developed by the department called **Karnataka Public Schools (KPS)**. In these

schools, children in class 6 and 7 will get to use laptops as part of their project-based learning program.



With this the coverage of STEP extended to over 30,000 children in nearly 400 schools. The program was launched by the Chief Minister of Karnataka on Teachers Day in Vidhana Soudha. This year the framework was developed with a new feature where the students can upload their project documents on their portal and the teacher would then see the relevant documents under the teacher portal and will be able to review and grade the same. Any comments on the document provided by the teacher would be seen by the students when they login into their portal. Due to this transaction the students and the teachers will get to experience how an online platform would work even though the entire software works in offline mode. Sikshanapedia was further enhanced with all chapters from the textbooks of Science, Social Science and Mathematics being covered. This year we also introduced concept of Tech Teachers where a few tech savvy teachers in a block of schools were identified and trained to provide other school help with STEP framework as necessary. This will help in eventual sustainability of the program.

Data Management Course for Cluster Resource Persons (CRPs): With the new monitoring software being developed we felt that it is essential that the department personnel dealing with data needed training on data management. When the idea was floated within the dept., nearly 2300 CRPs out of the 4000 CRPs (statewide) volunteered to undergo this training. 2 day training for these 2300 CRPs was conducted in batches at their respective districts.

These CRPs manage a cluster of 20 to 25 schools each and collect plenty of data as part of their work. The training provided them with an understanding of how to manage data, best way to collect them using both tech and non-tech tools, analyze the available data and how to take suitable decisions based on the data.

Sikshana's Girl Empowerment Program (SGEP): The year 2018-19 also marked the 7th Anniversary of SGEP. As we looked back we realized that the program has scaled up tremendously since its inception in 2012. It started with supporting 15 girls with scholarship back then, whereas in 2018-19 we supported 525 girls from socio-economically backward families.

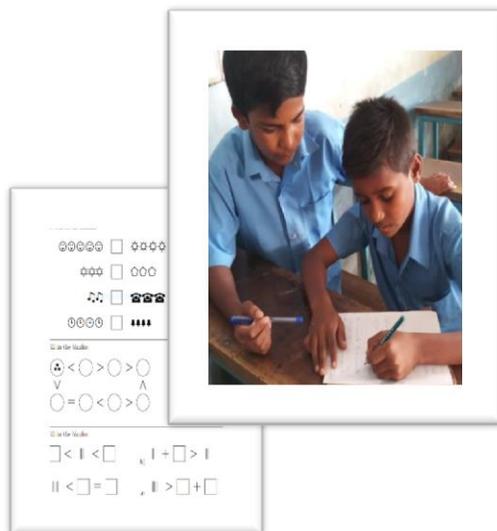


SGEP Annual Event 2018

The girls get customized support based on their needs like, Educational Scholarships, Sports Scholarships, Health Kit distribution, English & Soft Skills Classes, ICT classes, Allocation of Laptops etc.

New Programs for the Year

Prerana 2.0: We started work on Prerana 2.0 to address the increasing need of 21st century skills among the children and a solution to address the issue of managing the foundational learning gaps among a large number of children in various grades. In Government schools we typically find around 30% of the students with gaps in their foundational math and language skills. The current method of one size fits all approach to remedial teaching is not helping. Teachers need help in identifying specific gaps in each of their students and then provide them with customized practice materials to enable them to acquire the necessary skills.



Students Working on CLAP Module

But doing this at scale is quite a challenge especially when technology availability is limited. So, with this in mind we started our work in trying to create a technology aided paper-based practice methodology which will enable the teacher to identify specific gaps in the student's understanding and provide appropriate help for the student to gain the required understanding. This program now called **Customized Learning Achievement Path (CLAP)** runs on top of Prerana and relies on the presence of Prerana Club & Peer Learning. CLAP is being piloted across two full districts and a few selected blocks for proof of concept. To begin with we have chosen eight competencies in foundational math and are creating the necessary process and support structure to enable teachers to use this with relative ease in the classroom.

Along with CLAP that works on selected students of the class, in 2018-19 we have also developed our **Project Based Learning (PBL)** intervention which provides an opportunity to all students to engage in learning and develop valuable 21st century skills. PBL is a non-digital version of our tech program STEP. For almost half a decade now, we have been working in the area of developing 21st century skills through project based experiential learning that enhances the Creativity, Critical Thinking, Collaboration & Communication Skills of a child by leveraging Technology.

The inspiration for conceptualizing PBL, came from a few schools where STEP was being implemented originally. Sikshana's operations team was quick to recognize an innovative story that was brewing in a couple of schools of Anekal block of Bangalore Urban District. In these schools the computer hardware stopped working in middle of the session and was sent for repair. The incident did not deter the students and they continued their project research and analysis using newspapers, magazines, library books & text books. They even presented their findings in a chart paper instead of a PowerPoint presentation.



Students Presenting their Projects

These stories gave us the base to innovate a product that can work in all Government Schools regardless of availability of technology. PBL focuses not only on developing the 21st Century skills like Creativity, Critical Thinking, Collaboration & Communication Skills in the students but also helps in better understanding of their regular academic learning as the projects are very strongly aligned to the curriculum.

Tech at Scale: Due to our strong tech background and the various tools we had developed for internal use, the department increasingly started to see us as a tech solution provider. When they planned a massive statewide student assessment covering nearly 36,00,000 students across 45,000 government and aided schools in the state, we helped them with our OMR solution. All the students received customized QR coded OMR sheets which helped in reducing the errors tremendously and also provide the results within 6 weeks of the assessments.

Financial Statements

SIVASRI CHARITABLE TRUST									
Regd. Office :No. 113, Lalbagh Road Cross, Krishnappa Layout, Bengaluru - 560 027 PAN:AADTS1642M Regd.No.Trust/718/10A/VOL.B-II/S.691/96/CIT-II dated 19.12.1996 FCRA NO.094421186 DATED 9.9.2005									
BALANCE SHEET AS AT 31st MARCH 2019									
31.03.2018	LIABILITIES	SCH No	31.03.2019		31.03.2018	ASSETS	SCH No	31.03.2019	
			Rs	Rs				Rs	Rs
1,000	CAPITAL FUND			1,000	52,04,526	FIXED ASSETS	C		76,08,580
1,000	CORPUS FUND			1,000		CURRENT ASSETS, LOANS & ADVANCES			
	GENERAL FUND				22,446	Cash and Cash Equivalents			32,700
1,74,87,564	Opening Balance		2,64,03,802		19,63,245	Cash in hand	D		1,25,32,691
89,16,238	Add: Excess of Income Over Expenditure		3,33,52,181		2,00,52,570	Cash at bank			4,01,57,591
2,64,03,802			5,97,55,983	5,97,55,983		Term Deposits with Banks			
	CURRENT LIABILITIES & PROVISIONS				1,04,740	Others	E		1,23,899
12,38,835	Statutory Liabilities payable	A		10,23,186	1,61,609	Loans and Advances	F		5,57,459
1,03,370	Sundry Creditors for Expenses	B		2,31,751	2,38,871	TDS Receivable	G		
						Other Receivable			
2,77,48,007	Total			6,10,12,920	2,77,48,007	Total			6,10,12,920

Significant Accounting Policies & Notes to Account-1

For Sivasri Charitable Trust

This is the Balance sheet referred to in our report of even date for Nityananda & Co, Chartered Accountants FRN:0125955

[Signatures]
Chairman Vice chairman CEO

[Signature]
N.Nityananda Partner Membership No:020275

[Stamp: NITYANANDA & CO. BANGALORE CHARTERED ACCOUNTANTS]

Date: 05 SEP 2019
Place: Bengaluru

SIVASRI CHARITABLE TRUST							
PAN:AADTS1642M Regd.No.Trust/718/10A/VOL.B-II/S.691/96/CIT-II dated 19.12.1996 FCRA NO.094421186 DATED 9.9.2005							
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019							
31.03.2018	Expenditure	31.03.2019		31.03.2018	Income	31.03.2019	
		Rs	Rs			Rs	Rs
	To Expenses				By Incomes		
2,22,90,720	" Non FCRA Account	1,97,02,741	3,17,84,072		<u>Indigenous Contributions</u>		
5,00,03,101	" FCRA Account	7,45,31,190	7,80,970		" Donation Received (Non FCRA)	4,61,63,658	
			1,07,210		" Interest Accrued on Fixed Deposit	16,20,931	
13,29,985	" Depreciation on Fixed Assets (Non FCRA)	31,69,242	2,837		" Interest Received on Saving Bank	76,862	
1,99,425	" Depreciation on Fixed Assets (FCRA)	6,12,855			" Miscellaneous Income	63,099	4,79,24,550
			4,94,51,017		<u>Foreign Contributions</u>		
			99,810		" Contributions Received During the Year	8,27,62,174	
			5,08,110		" Interest Received on Saving Bank	3,10,987	
			5,442		" Interest accrued on Fixed deposit	3,70,498	
					" Miscellaneous Income	-	8,34,43,659
89,16,237	Surplus : Excess of Income Over Expenditure	3,33,52,181					
8,27,39,468	Total	13,13,68,209	8,27,39,468		Total		13,13,68,209

Significant Accounting Policies & Notes to Account-1

For Sivasri Charitable Trust

This is the Income & Expenditure referred to in our report of even date for Nityananda & Co, Chartered Accountants FRN:0125955

[Signatures]
Chairman Vice chairman CEO

[Signature]
N.Nityananda Partner Membership No:020275

[Stamp: NITYANANDA & CO. BANGALORE CHARTERED ACCOUNTANTS]

Date: 05 SEP 2019
Place: Bengaluru

SIVASRI CHARITABLE TRUST

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 PAN:AAOTS1642M Regd.No.Trust/718/10A/VOL.B-II/5.691/96/CIT-II dated 19.12.1996
 FCRA NO.094421186 DATED 9.9.2005

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

31.03.2018 Rs	RECEIPTS	31.03.2019		31.03.2018 Rs	PAYMENTS	31.03.2019	
		Rs	Rs			Rs	Rs
	To Opening Balance			3,38,16,351	By Salary Paid		2,72,29,560
23,135	Cash in Hand: (Non FCRA) *Cash balance on hand		22,446	1,69,01,635	*School Expenses	4,53,44,219	
1,54,915	Cash at Bank (Non FCRA)	13,84,052		18,36,315	*Mentoring project	1,62,06,202	
71,68,365	*Axis Bank-913010037608651			35,19,774	*Consultant fee paid	14,58,769	
15,05,832	*Canara Bank - 1173101086813	5,163		43,600	*Rent paid	48,000	
2,22,470	*Canara Bank -5f-1173101086812	2,47,534		1,33,696	*Administration Expenses	2,81,929	
-	* YES Bank 01989260000487	25,281		1,00,300	*Audit fee	1,34,500	
62,71,598	*Fixed Deposits	2,00,52,570	2,17,21,993	1,17,575	*Printing & Stationary	1,32,798	
	Cash at Bank (FCRA Account)			2,12,708	*Telephone charges	1,78,437	
5,33,738	*Axis Bank- 300010100013651		2,93,820	16,724	*Bank Charges	15,029	
2,07,020	*Interest on SB Accounts		3,87,849	52,818	*Electricity charges	58,641	
10,63,929	*Interest on Fixed Deposits		18,87,945	33,457	*Postage and Courier charges	36,106	
				33,717	*Rates and taxes	15,468	
				45,314	*Repair and maintenance	8,10,960	
1,60,99,377	* Donation Received (Non FCRA)	4,10,70,017		1,68,250	*Security charges	2,98,000	
4,94,51,018	*Donations Received (FCRA)	8,27,62,174		3,65,683	*Travelling expenses	9,61,262	
8,279	* Miscellaneous Income	63,099		91,769	* Staff Welfare	94,344	
8,723	* Income Tax Refund received	-		39,636	* Water charges	43,908	
				1,40,000	* Special Project	-	6,60,97,982
42,61,161	* Grant receivable received	1,41,401			*Outstanding Liabilities		
					ESIC Payable	1,78,320	
				34,92,562	*Purchase of Fixed Assets		12,39,393
				22,446	Cash in Hand: (Non FCRA)		
					*Cash Balance on hand		52,700
				13,84,052	Cash at Bank		
				5163	*Axis Bank-300010100013660	47,17,709	
				247,525	*Canara Bank - 1173101086813	5,304	
				25,281	*Canara Bank -5f-1173101086812	74,17,904	
				7,394	*Yes Bank - 01989260000487	26,587	
				2,00,52,570	*Axis Bank-913010037608651	12,399	1,21,89,903
					*Term Deposits		4,01,57,591
				2,93,820	Cash at Bank		
					*Axis Bank-FCRA- 300010100013651		3,42,788
8,19,78,490	Total	14,83,02,744	8,19,78,490	8,19,78,490	Total	14,83,02,744	

Significant Accounting Policies & Notes to Account-1

For Sivasri Charitable Trust

[Signature]
 Chairman

[Signature]
 Vice chairman

[Signature]
 CEO

Date: 05 SEP 2019

Place: Bengaluru

Receipts And Payments as per the Books of Account
 for Nityananda & Co,
 Chartered Accountants
 FRN:0125955



N.Nityananda
 Partner
 Membership No:020275