

Annual Report

2020-21



Message from CEO



PRASANNA VADAYAR

The year 2020 started with immense hardships due to the pandemic, however our efforts towards engaging children and the community continued even during the tough times. As the pandemic was something which was never predicted, we had to change our strategy and methodologies without deviating from our core vision and mission statement.

When we realized that students are away from schools for so long, the chances of students losing interest in learning might increase. In view of this we introduced community intervention program called Sikshana@home with the core objective of reaching students at their door steps, help them engage in continued learning process even when the schools were closed. I personally thank all field mentors who continued to visit the community everyday despite the health emergencies to support students to engage in learning process.

Education is always our core focus, while the health emergency nationwide also gave avenue for us in helping state government setting up COVID war rooms and develop ASHA app for tracking health status among the community members. We were also fortunate to get support from Narayana Health Doctors who trained our entire staff of COVID appropriate behaviors and also to download knowledge at the community level.

Though the year 2020 was the toughest year, it also opened up newer opportunities. Thanks to all the donors who continued to support us during this period of uncertainty in achieving the expected result

Vision

Evolve sustainable & replicable models for an effective & decentralized Govt. school system.

Mission

1. Synergize with the Government at all levels
2. Share and transfer knowledge
3. Design and implement student centric learning experiences for the Govt. Schools

History

Sikshana Foundation was started in 2003 by a small group of professionals with a common cause that is, improving the state of public education in the country. This small group has since been strengthened by the induction of other like-minded persons and the varied and diverse expertise they have brought with them. Since inception Sikshana has been working on developing Scalable, Sustainable & replicable Models for enhancing the learning levels delivered by Govt. Schools of India.

Over the last 17 years Sikshana have been working on creating mechanisms to improve the Quality of Education delivered by the Public Schools System in India. The focus has been to use motivation as a catalyst to maximize the usage of the existing resources in the ecosystem

Education

The outbreak of COVID19 has impacted the education system resulting in the long closure of schools. The prevailing circumstances have redefined the way the children learn. The digital transformation in the learning system didn't support government school students due to their socio-economic conditions. In these circumstances online learning for Government school students was the biggest challenge.

Sikshana@Home was designed to cater to the learning needs of students when the schools are closed. Under Sikshana@Home we designed grade minus one and foundation self-learning materials to enable continuity of learning for children (across subjects). This helps them in retaining the basic concepts with minimal dependency on school/teachers (given the fact that they are likely to get minimal support if the schools don't open). Additionally project planners were provided through which they were given exposure on 21st century skills.



**6 States
&
1 UT**



**28,00,000
Students**



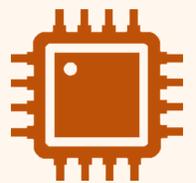
**47,00,000
Learning
Inputs**



**1227
Girl Child
Support**



**233
Volunteers
Engaged**



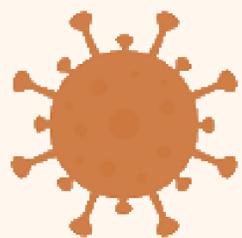
**1000
Students Supported
with Tech Enabled
Education**

We extended our technical assistance to set up COVID war room to effectively manage COVID cases in Ramanagar Dist. The foundation has in addition leveraged its deep roots within the community to mobilize volunteers for managing the Apthamitra helpline an initiative from Government of Karnataka.

We collaborated with Doctors from Narayana Health, Bengaluru in spreading awareness on COVID19 safety measures in the community

We Enabled ASHA workers to capture the key information on keeping track and regular follow-up on health status of the members in the village in Ramanagar Grama Panchayat, Karnataka.

Following the pandemic and nationwide lockdown, we took initiative to provide food to underprivileged who have been the most affected during the lockdown. Youth from the community joined hands in identifying the needy and helped in distribution of ration kits and involved in conducting the health awareness program and educating the community members on appropriate behaviours to avoid the risk of spreading COVID19



**COVID war room
setup in
Ramanagar,
Karnataka**

**Backend
Assistance for
Apthamitra**

**Engaged Doctors
from NH
to spread COVID
awareness**

**1,72,395 Individuals
trained on COVID19
appropriate
behaviour**

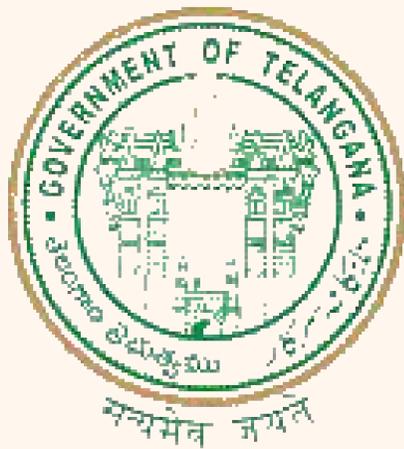
**4,00,000 citizen
surveyed by ASHA
workers
using Sikshana health
app**

**2403
Families received
ration kit**

Key Milestone



Collaborated with Government of Karnataka to implement Prerana 2.0 program statewide. The program was inaugurated by Sri Suresh Kumar, Honorable Education Minister, GoK on 23rd November 2020. The purpose of these modules was to provide access to learning inputs for students based on their learning levels in Arithmetic. Additionally, Project Planners were provided for students to work on curriculum aligned projects related WASH practices (Water Sanitation and Hygiene). Through this, students also got exposure to essential 21st century skills. This partnership with GoK leveraged the Vidyagama program (a initiative of GoK) and provided access to self learning inputs for 18 lakh government students at their door step.



Collaborated with Government of Telangana to implement Sikshana@Home program to support 1.5 lakh government students by providing access to self learning inputs to address their learning needs during the pandemic. Through this initiative students got access to learning inputs and were engaged in learning process.



सत्यमेव जयते
Government of Puducherry

Collaborated with Government of Puducherry to implement Sikshana@Home program to support 25,000 government students with self learning inputs in Tamil, Telugu and English to address their learning needs during the pandemic.

Beneficiary Government Schools:
Yanam, Karaikal and Puducherry

SIVASRI CHARITABLE TRUST

Regd. Office: No. 113, Lalbagh Road Cross, Krishnappa Layout, Bengaluru - 560 027
 PAN:AADTS1642M Regd.No.Trust/718/10A/VOL.B-II/S.691/96/CIT-II dated 19.12.1996
 FCRA NO.094421186 DATED 9.9.2005

BALANCE SHEET AS AT 31st MARCH 2020 (CONSOLIDATION OF FCRA and NON-FCRA)

31.03.2019	LIABILITIES	SCH No	31.03.2020		31.03.2019	ASSETS	SCH No	31.03.2020	
			Rs	Rs				Rs	Rs
1,000	CAPITAL FUND			1,000	76,08,580	PROPERTY, PLANT & EQUIPMENT	C		57,94,040
1,000	CORPUS FUND			1,000		CURRENT ASSETS, LOANS & ADVANCES			
	GENERAL FUND				32,700	Cash and Cash Equivalents			
2,64,03,802	Opening Balance		5,97,55,983		1,25,32,691	Cash in hand	D		38,928
-	Less: Excess of Expenditure Over Income /		-98,12,743		4,01,57,591	Cash at bank			7,59,900
3,33,52,181	Add: Excess of Income over Expenditure			4,99,43,240		Term Deposits with Banks			3,96,93,772
5,97,55,983	CURRENT LIABILITIES & PROVISIONS					Others			
10,23,186	Statutory Liabilities	A		21,57,963	1,23,899	Loans and Advances	E		50,47,000
2,31,751	Sundry Creditors for Expenses	B		1,66,672	5,57,459	TDS Receivable	F		9,36,235
6,10,12,920	Total			5,22,69,875	6,10,12,920	Total			5,22,69,875

Significant Accounting Policies & Notes to Account - G

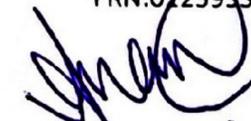
For Sivasri Charitable Trust


 Prashanth Prakash
 Chairman


 A Balamurali Krishna
 Vice Chairman


 Prasanna
 CEO

This is the Balance sheet referred to in our report of even date
 for Nityananda & Co,
 Chartered Accountants
 FRN:0725955


 N. Nityananda
 Partner

Membership No:020275
 UDIN: 20020275AAAAAV1534



Date: 23rd December 2020

Place: Bengaluru

SIVASRI CHARITABLE TRUST

Regd. Office: No. 113, Lalbagh Road Cross, Krishnappa Layout, Bengaluru - 560 027
 PAN:AADTS1642M Regd.No.Trust/718/10A/VOL.B-II/S.691/96/CIT-II dated 19.12.1996
 FCRA NO.094421186 DATED 9.9.2005

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020 (CONSOLIDATION OF FCRA and NON-FCRA)

31.03.2019 Rs	Expenditure	31.03.2020	31.03.2019	Income	31.03.2020	
		Rs	Rs		Rs	Rs
	To Expenses			By Incomes		
4,31,34,550	" Manpower Cost	5,51,46,890	12,89,25,832	" Donation Received	8,94,16,955	
2,02,89,230	" School Expenses	2,17,95,020	19,31,918	" Interest on Fixed Deposits	39,54,092	
65,31,209	" Teacher's Training Expenses	67,08,836	4,47,360	" Interest on Saving Bank Deposits	2,16,294	
1,98,08,100	" Technology Distrubution in School	1,05,17,074	63,099	" Miscellaneous Income	1,22,953	9,37,10,294
21,13,393	" Travelling & Conveyance	34,04,857				
23,57,449	" Other Office Expenses	31,42,012				
37,82,097	" Depreciation on Property, Plant & Equipment	28,08,348				
3,33,52,181	Surplus: Excess of Income Over Expenditure	-	-	Deficit: Excess of Expenditure Over Income		98,12,743
13,13,68,209	Total	10,35,23,037	13,13,68,209	Total		10,35,23,037

Significant Accounting Policies & Notes to Account - G

For Sivasri Charitable Trust

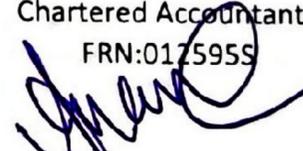

 Prashanth Prakash
 Chairman


 A Balamurali Krishna
 Vice Chairman


 Prasanna
 CEO

This is the Income & Expenditure referred to in our report of even date

for Nityananda & Co,
 Chartered Accountants
 FRN:017595S


 N. Nityananda
 Partner

Membership No:020275
 UDIN: 20020275AAAAAV1534



Date: 23rd December 2020

Place: Bengaluru

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020 (CONSOLIDATION OF FCRA and NON-FCRA)

31.03.2019	RECEIPTS	31.03.2020		31.03.2019	PAYMENTS	31.03.2020	
		Rs	Rs			Rs	Rs
22,446	To Opening Balance						
	Cash in Hand:		32,700	2,72,29,560			2,23,78,581
	Cash at Bank			2,11,89,647		2,22,89,604	
2,93,820	"Axis Bank-FCRA Account-300010100013651		3,42,788	66,09,691	" School Expenses	66,81,836	
	" Term Deposits		80,75,339	21,13,393	" Teacher's Training Expenses	34,04,857	
13,84,052	"Axis Bank-913010037608651		12,399	19,29,507	" Travelling & Conveyance	23,27,543	
7,393	"Axis Bank-300010100013660		47,27,709	1,53,48,060	" Other Office Expenses	3,20,18,729	
5,163	"Canara Bank - 1173101086813		5,304	-	" Consultant Fee Paid	1,36,561	
2,47,534	"Canara Bank -SF- 1173101086812		74,17,904		" Technology Distribution on school *		6,68,59,130
25,281	" Yes Bank - 019894600000487		26,587		Outstanding Liabilities		
2,00,52,570	" Term Deposits		3,20,82,252	67,500	"Audit Fee	90,000	
				35,870	" Other Expenses	57,501	
2,22,17,766	" Donation Received (Non FCRA)	4,39,65,342		16,538	"Gratuity	64,046	
				4,12,999	"Provident Fund	1,64,910	
8,27,62,174	"Donations Received (FCRA)	3,51,02,699	7,90,68,041	13,200	"Professional Tax	9,000	
				1,78,320	"ESIC payable	55,957	4,41,414
3,87,849	"Interest on SB Accounts	2,16,294			Other Advances		
				37,600	" Salary advances		6,000
19,25,912	"Interest on Fixed Deposits	40,54,633		81,299	" Other Advances		30,000
					Payment to Vendors		
63,099	" Miscellaneous Income		42,70,927	1,69,500	" Bhagin Technologies P Ltd		
	" Income Tax Refund received		1,22,953		" Bluestream Printing India Private Ltd		50,00,000
			16,630	12,39,393	Capital Expenditure		
					"Purchase of Fixed Assets		9,93,808
				4,01,57,591	Cash at Bank		
				3,42,788	"Term Deposits	3,96,93,772	3,96,93,772
					"Axis Bank-300010100013651		1,41,420
				47,27,709	Cash at Bank		
				12,399	"Axis Bank-Account 300010100013660	4,97,524	
				5,304	"Axis Bank -Account-913010037608651	29,698	
				74,17,904	"Canara Bank - 1173101086813	12,911	
				26,587	"Canara Bank -SF- 1173101086812	45,909	
					" YES Bank - 019894600000487	32,438	6,18,480
				32,700	Cash in Hand:		38,928
12,93,95,059	Total		13,62,01,533	12,93,95,059	Total		13,62,01,533

* A sum of Rs. 1,89,45,652/- (Rupees One Crore Eighty Nine Lakh Forty Five Thousand Six Hundred and Fifty Two Only) being donation in kind received and distributed to Government Schools has not been disclosed either as receipts or as payments in the Receipts & Payments since this is not in the nature of financial transactions

For Sivasri Charitable Trust

Prashanth Prakash
ChairmanA Balamurali Krishna
Vice ChairmanPrasanna
CEO

Date: 23rd December 2020

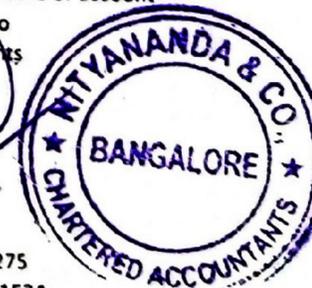
Place: Bengaluru

Receipts And Payment as per the Books of account

for Nityananda & Co
Chartered Accountants
FRN No: 0125955Nityananda
Partner

Membership No:020275

UDIN: 20020275AAAAAV1534



SCHEDULES TO BALANCE SHEET AS AT 31ST MARCH 2020

Schedule A

Statutory Liabilities

(Amount in Rs.)

31.03.2019	Particulars	31.03.2020
55,957	ESIC payable	21,501
9,000	P T payable	9,400
7,93,319	Gratuity Payable	9,63,073
-	TDS-Contract	5,258
-	TDS-Professional	3,73,109
-	TDS-Salary	5,98,130
1,64,910	P F payable	1,87,492
10,23,186	Total	21,57,963

Schedule B

Sundry Creditors for Expenses

(Amount in Rs.)

31.03.2019	Particulars	31.03.2020
90,000	Statutory Audit fee Payable	1,08,000
17,175	Consultant Fee payable	-
4,869	Salary Payable	-
6,385	Electricity Charges Payble	3,056
802	Telephone Charges Payable	412
1,270	Water Charges payable	203
56,250	LA Bamba	-
28,000	Retention Money payable	28,000
27,000	Internal Audit Fee Payable	27,000
2,31,751	Total	1,66,671

Schedule C

Property, Plant & Equipments

(Amount in Rs.)

31.03.2019	Particulars	31.03.2020
52,04,526	Opening balance	76,08,581
61,86,151	Add:Additions during the year	9,93,808
37,82,097	Less:Depreciation for the year	28,08,349
76,08,580	Total	57,94,040



[Handwritten signatures and initials in blue ink]

SCHEDULES TO BALANCE SHEET AS AT 31ST MARCH 2020

Schedule D

Cash & Cash Equivalents

(Amount in Rs.)

31.03.2019	Particulars	31.03.2020
47,27,709	Axis Bank-300010100013660	4,97,524
12,399	Axis bank- 913010037608651	29,698
3,42,788	Axis bank-300010100013651	1,41,420
5,304	Canara Bank - 1173101086813	12,911
74,17,904	Canara Bank -Sf- 1173101086812	45,909
26,587	Yes bank - 019894600000487	32,438
1,25,32,691	Total	7,59,900

Schedule E

Loans and Advances

(Amount in Rs.)

31.03.2019	Particulars	31.03.2020
37,610	Salary Advances	6,000
81,289	Other Advances	36,000
	Advance to Suppliers	50,00,000
5,000	Security deposit-Rent	5,000
1,23,899	Total	50,47,000

Schedule F

TDS Receivable

(Amount in Rs.)

31.03.2019	Particulars	31.03.2020
5,57,459	TDS Receivable	9,36,235
5,57,459	Total	9,36,235



Handwritten signature and a checkmark.

SIVASRI CHARITABLE TRUST, BENGALURU

SCHEDULE C - Property, Plant and Equipment and Depreciation for the year ended 31st March 2020

DESCRIPTION	NET BLOCK AS AT 01.04.2019	ADDITIONS DURING THE YEAR		DELETION	AS AT 31.03.2020	RATE OF DEPRECIATION WDV	DEP FOR THE YEAR	W.D.V AS AT 31.03.2020
		>180 Days	<180 Days					
BLOCK I								
Camera	8,173	-	-	-	8,173	15%	1,226	6,947
Equipments	5,97,401	63,499	-	-	6,60,900	15%	99,135	5,61,765
Printer	17,259	-	-	-	17,259	15%	2,589	14,670
Phone	256	-	-	-	256	15%	38	218
Audio system	3,650	-	-	-	3,650	15%	548	3,102
Vehicles	12,60,338	-	-	-	12,60,338	15%	1,89,051	10,71,287
Total	18,87,077	63,499	-	-	19,50,576		2,92,587	16,57,989
BLOCK II								
Furnitures & Fixtures	1,34,936	-	-	-	1,34,936	10%	13,494	1,21,442
Book case	68,071	-	-	-	68,071	10%	6,807	61,264
Total	2,03,007	-	-	-	2,03,007		20,301	1,82,706
BLOCK III								
Computer & Printer	46,30,772	5,10,000	4,20,309	-	55,61,081	40%	21,40,371	34,20,710
Computer Software	8,87,724	-	-	-	8,87,724	40%	3,55,090	5,32,634
Total	55,18,496	5,10,000	4,20,309	-	64,48,805		24,95,461	39,53,344
Grand Total	76,08,580	5,73,499	4,20,309	-	86,02,388		28,08,349	57,94,040
Previous Year	52,04,526	53,83,628	8,02,523	-	1,13,90,677		37,82,097	76,08,580



Gallery





#41, K.R Road, Basavanagudi
Bengaluru - 560004, Karnataka

Ph: +91-80 26629890

email: info@sikshana.org

web: www.sikshana.org